
Govt. of India
Ministry of Human Resource Development
Dept. of School Education and Literacy
Mid-Day Meal Division

PAB-MDM meeting
to consider and approve AWP&B 2018-19

(Date of the meeting: 17.05.2018)



APPRAISAL NOTE
STATE: TELANGANA

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a. Overview: Status on Pre requisite steps required for submission of AWP&B

Pre-requisite step	Status
Plan should be approved by SSMC Meeting	Yes
Release of funds through e-transfer from State / District to at least 50% schools	Yes
100% payment of cost of food grains made to FCI	Yes
100% payment of honorarium to cook-cum-helpers through e-transfer to their bank accounts.	Yes
Annual and Monthly data entry for the FY 2017-18 should be completed.	Yes
Automated Monitoring system should have been operationalized	Yes
Emergency Medical Plan on the lines of the contingency plan of Odisha.	Yes
Uploading of Plan through MDM-MIS	Yes
Action taken note on commitments given by the State Govt. during PAB Meeting of 2017-18	Yes
Action plan for the testing of food samples, Number of food samples tested by accredited labs and findings	Yes
Separate and detailed MME plan	Yes
Plan submitted duly signed by the Pr. Secretary / Secretary of the State/UT within the scheduled date.	Yes

b. Main Issues from appraisal:

- i. Slow pace of construction of kitchen-cum-stores, Construction is yet to start for 15348 Kitchen-cum-stores.
- ii. 84% schools using firewood as fuel.
- iii. No meeting of District level Steering cum Monitoring Committee under chairpersonship of the District collector in 18 districts.

c. Best Practices:

- i. Coverage of children of class IX and X under mid day meal from State resources
- ii. State is providing egg/banana thrice a week from its own resources.
- iii. All payment to implementing agencies and Cook-cum-helpers are made through e-transfer.
- iv. State is providing super fine quality rice.
- v. 1251 schools have water filtration facility.
- vi. Kitchen garden in 1203 schools.

Part-A : General Information

Introduction:

National Programme of Mid-Day-Meal in Schools (MDMS) is a flagship programme of the Government of India aiming at enhancing enrolment, retention and attendance and simultaneously improving nutritional levels among children studying in Government, Local Body and Government-aided primary and upper primary schools and the Centers run under Education Guarantee Scheme (EGS)/Alternative & Innovative Education (AIE) and National Children Labor Project (NCLP) schools now called as Special Training Centers (STC) of all areas across the country.

1. Basic Information:

(Year 2017-18)

S. No.	INDICATORS	STATUS		
		PRY	U PRY	TOTAL
1. No. of Institutions				
i)	Existing Institutions	20105	8518	28623
ii)	Covered during the year	19470	8426	27896
2. No. of Children				
i)	Approved by MDM-PAB	1150000	725000	1875000
ii)	Enrollment as on 30.9.2017	1193149	720719	1913868
ii)	Average No. of children availed MDM during 2017-18	1048493	631117	1679610
3. Coverage of children as per Quarterly Progress Report (QPR)				
i)	Average no. of children availed MDM as per QPR-1	1013315	591670	1604985
ii)	Average no. of children availed MDM as per QPR-2	1044345	612523	1656868
iii)	Average no. of children availed MDM as per QPR-3	1090670	671968	1762638
iv)	Average no. of children availed MDM as per QPR-4	1049526	645215	1694741
4. No. of Working Days				
i)	Approved for 2017-18	220	220	
ii)	Covered during 2017-18	220	220	
5. Per unit cooking cost Per child per day (in Rs.)				
AVERAGE UNIT COOKING COST PCPD		6.13	8.18	
State's contributions in cooking cost per child per day		3.65	4.47	

Part-B : Review of Performance in 2017 -18 (01.04.17 to 31.3.2018)

2. Based on the information provided by the State administration in its AWP&B 2018-19, the performance during 2017-18 (01.04.17 to 31.3.2018) was reviewed. The major issues in implementation during 2017-18 are summarized as under: -

2.0 Coverage of Institutions

Coverage in terms of No. of institutions.

Difference between Existing Vs No. of institutions covered (Achievement) –

i) PRIMARY		
The number of existing institutions		= 20105
Number of institutions covered during 2017-18		= 19470 (97%)
ii) UPPER PRIMARY & UPPER PRIMARY WITH PRIMARY		
The number of existing institutions		= 8518
Number of institutions covered during 2017-18		= 8426 (99%)

727 schools in the State are having zero enrolment and therefore could not be covered.

2.1 Coverage of Children

2.1.1 Coverage against enrolment :

a) Primary - Coverage in terms of No. of children. Difference between Enrolment vs. Average No. of Children Aailed MDM (Achievement) (Refer Table 2.3 of the Analysis Sheet).

Total Enrolment as on 30.09.2017	= 1193149
Average number of children aailed MDM during 2017-18	= 1048493 (88%)

The coverage at State level is well above the national average of 76%. The district wise analysis reveals that only in Hyderabad (67%) district coverage of children is less than 80%.

b) Upper Primary: Coverage in terms of No. of children. Difference between Enrolment vs Average No. of Children Aailed MDM (Achievement) – UPPER PRIMARY (Refer Table 2.4 of the Analysis Sheet).

Total Enrolment as on 30.09.2017	= 720719
Average number of children aailed MDM during 2017-18	= 631117 (88%)

The coverage at State level is well above the national average of 76%. The district wise analysis reveals that only in Warangal Urban (76%), Hyderabad (78%) district coverage of children is less than 80%.

2.1.2 Coverage against PAB-MDM approval :

a) Primary : Coverage in terms of No. of children. Difference between PAB Approval (Target) vs. Average No. of Children Availing MDM (Achievement)
(Refer Table 2.5 of the Analysis Sheet).

The number of children approved by MDM PAB for 2017-18	=1150000
Average number of children availed MDM during 2017-18	= 1048493 (91%)

b) Upper Primary: Coverage in terms of No. of children. Difference between PAB Approval (Target) Vs Average No. of Children Availing MDM (Achievement)
(Refer Table 2.6 of the Analysis Sheet).

The number of children approved by MDM PAB for 2017-18	= 725000
Average number of children availed MDM during 2017-18	= 631117 (87%)

2.1.3 No. of Meals: Difference between No. of meal to be served (Target) Vs. No. of meals Served (Achievement) - PY+U PY (Refer Table 2.7 of the Analysis Sheet).

The number of meals to be served during 2017-18	= 42.37 Crore
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The number of meals served during 2017-18	= 37.35 Crore (88%)
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2.2 FOODGRAINS (PRIMARY + UPPER PRIMARY)

2.2.1 Level of Opening Balance as on 01.04.17: (Refer Table 3.2 of the Analysis Sheet).

The State has 12556.45 MTs (25%) of food-grains as opening balance against the total allocation of 50624.36 MTs for 2017-18 as on 1.4.17.

2.2.2 Level of unspent balance as on 31.3.18: (Refer Table 3.3 of the Analysis Sheet).

The State level closing balance as on 31.3.18 is 5990.92 MTs (12%) against the total allocation of 50624.36 MTs.

2.2.3 Availability of Food grains: (01.04.17 to 31.3.18) : (Refer Table 3.5 of the Analysis sheet)

State level availability as on 31.3.18 was 100% of the total allocation.

2.2.4 Utilization of food grains: (Refer Table 3.7 of the Analysis sheet)

An analysis of the utilization of food grains during 2017-18 shows that State has utilized 88% of the allocated food grains. Mahbubnagar has utilized 96% of its allocated quota (112%), on the other hand Hyderabad could use only 71%. State Govt. needs to analysis this issue.

2.2.5 Payment of cost of foodgrains to FCI: (Refer Table 3.9 of the Analysis sheet)

The FCI has submitted bills for Rs. 12.02 crore during 1.4.2017 to 31.3. 2018 towards cost of food grains. The State has made full payment of Rs. 12.02 crore (100%) to the FCI.

2.3 COOKING COST (PRIMARY + UPPER PRIMARY)

2.3.1 Level of Opening balance as on 01.04.17: (Refer Table 4.1.1 of the Analysis Sheet)

The State had reported Rs 3276.87 lakh (11%) as opening balance at the beginning of the financial year 2017-18.

2.3.2 Level of closing balance as on 31.3.18 : (Refer Table 4.1.2 of the Analysis Sheet)

The State had closing balance of Rs. 3882.39 Lakh (14% of allocation) towards cooking cost as on 31.3.18.

2.3.3 Utilization of Cooking cost: (Refer Table 4.5 of the Analysis Sheet)

The districts should have utilized 100% of the allocation of cooking cost. State level utilization is 90%. At the district level the utilization is lowest in district Hyderabad (73%).

2.4 Reconciliation of utilization and performance during 2017-18 (1.4.17 to 31.3.18)

2.4.1 Mismatch in utilization of Food grains vis-à-vis cooking cost: (Refer Table – 5.1 of Analysis Sheet)

The data furnished in the AWP&B reveals that there is slight mismatch of 2% at State level in utilization of cooking cost (90%) and food grains (88%).

2.5 Cook-Cum-Helper (PRIMARY + UPPER PRIMARY):

PAB-MDM approved 54232 cook-cum-helpers to be engaged during 2017-18 in the State, the State has engaged 52961 cook-cum-helpers. The State has utilized 98% of the allocated funds for payment of honorarium to cook cum helper. (Refer Table – 6.2 of Analysis Sheet). All the cook cum helpers have bank account and their honorarium is being paid through e-transfer. The State has proposed to retain the PAB approval of 54232 cook-cum-helpers for 2018-19 also.

2.6 Utilization of MME (Refer Table – 7.2 of Analysis Sheet)

Against the allocation of Rs. 311.19 lakh as Central Assistance towards MME funds, the State has utilized Rs 249 lakh. As per MDMS guidelines 50% of the MME funds are earmarked for school level expenditures, out of the total utilised funds, 38% have been utilized at the school level.

2.7 Utilization of Transportation Assistance (Refer Table – 8.2 of Analysis Sheet)

Against the allocation of Rs. 285.50 lakh as Central Assistance towards funds for Transportation Assistance the State has utilized Rs. 283.63 lakh.

2.8 Construction of Kitchen-cum-stores (Reference Table -9.1.2 of Analysis Sheet)

Central assistance of Rs. 234.69 Crore has been released for construction of 30408 Kitchen-cum-Stores during 2006 -07 to 2011-12.

Out of 30408 kitchen-cum-stores sanctioned, 10077 (33%) Kitchen-cum-stores have been constructed. Construction work is in progress for 4983 (16%) kitchen-cum-stores. Construction work had not been started for 15348 kitchen-cum-stores. There is no progress on construction of kitchen-cum-stores from last year as the same progress was shown during the last PAB meeting.

2.9 Procurement of Kitchen devices (Reference Table -9.2.2 of Analysis sheet)

Central assistance of Rs. 1336.09 lakh has been released towards procurement of 32993 units of kitchen devices during 2006-07 to 2016-17. The State has reported that 31274 the units of kitchen devices have been procured.

3. Data Entry Status on the MIS Web Portal

In order to smooth function of MDMS, Ministry of HRD, MDM Division has developed web based monitoring system i.e. Web based MIS in collaboration with NIC. In this web portal State/District/Block users have to make Annual and Monthly data entry into the web portal through online. The State should monitor data entry activities to be made timely manner by District/Block users into the portal. The Annual and monthly data entry status as on March 2018 of the State is given below:-

3.1 Annual Data Entry:

It is appreciated that Telangana has completed almost 100% annual data entry for the year 2017-18. The district wise annual data entry status is given below:-

S. No.	District	Total Schools	Completed	% Completed
1	ADILABAD	1141	1141	100%
2	BHADRADRI	1357	1357	100%

3	HYDERABAD	866	866	100%
4	JAGTIAL	816	816	100%
5	JANGAON	553	553	100%
6	JAYASHANKAR	932	925	99%
7	JOGULAMBA	469	469	100%
8	KAMAREDDY	1029	1018	99%
9	KARIMNAGAR	655	655	100%
10	KHAMMAM	1308	1295	99%
11	KOMARAM BHEEM	1066	1027	96%
12	MAHABUBABAD	1081	1072	99%
13	MAHBUBNAGAR	1361	1361	100%
14	MANCHERIAL	773	771	100%
15	MEDAK	899	895	100%
16	MEDCHAL MALKAJGIRI	522	522	100%
17	NAGARKURNOOL	840	840	100%
18	NALGONDA	1454	1452	100%
19	NIRMAL	774	773	100%
20	NIZAMABAD	1186	1186	100%
21	PEDDAPALLI	591	591	100%
22	RAJANNA	499	499	100%
23	RANGAREDDY	1281	1281	100%
24	SANGAREDDY	1284	1284	100%
25	SIDDIPET	1007	999	99%
26	SURYAPET	989	989	100%
27	VIKARABAD	1065	1062	100%
28	WANAPARTHY	523	523	100%
29	WARANGAL RURAL	874	866	99%
30	WARANGAL URBAN	441	438	99%
31	YADADRI	730	725	99%
Total		28366	28251	99.9%

3.2 Monthly Data Entry

S. No.	District	% Completed monthly data entry for the year 2017-18												
		Apr	May	June	July	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Avg
1	ADILABAD	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
2	BHADRADRI	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
3	HYDERABAD	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
4	JAGTIAL	99%	99%	99%	99%	99%	99%	99%	99%	99%	99%	99%	99%	99%
5	JANGAON	99%	99%	99%	99%	99%	99%	99%	99%	99%	99%	99%	99%	99%
6	JAYASHANKAR	99%	99%	99%	99%	99%	99%	99%	99%	99%	99%	99%	99%	99%
7	JOGULAMBA	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
8	KAMAREDDY	99%	99%	99%	99%	99%	99%	99%	99%	99%	99%	99%	99%	99%

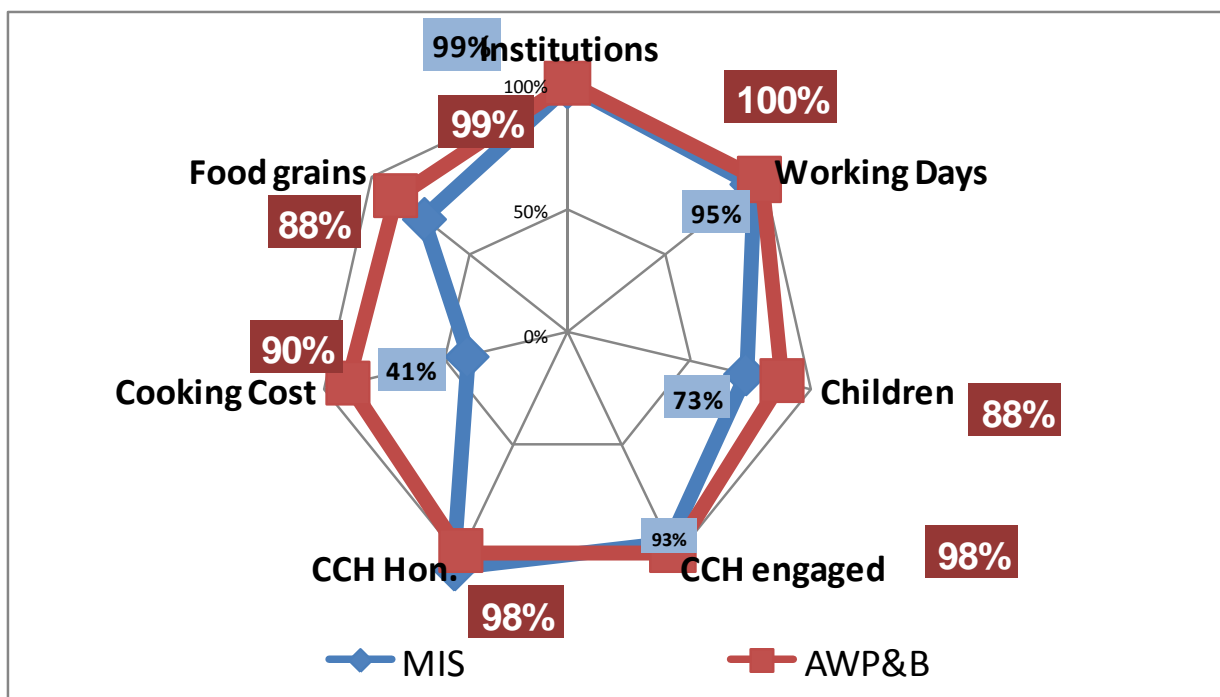
9	KARIMNAGAR	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
10	KHAMMAM	99%	99%	99%	99%	99%	99%	99%	99%	99%	99%	99%	99%	99%
11	KOMARAM BHEEM	95%	95%	95%	95%	95%	95%	95%	95%	95%	95%	95%	95%	95%
12	MAHABUBABAD	99%	99%	99%	99%	99%	99%	99%	99%	99%	99%	99%	99%	99%
13	MAHBUBNAGAR	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
14	MANCHERIAL	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
15	MEDAK	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
16	MEDCHAL MALKAJGIRI	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
17	NAGARKURNOOL	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
18	NALGONDA	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
19	NIRMAL	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
20	NIZAMABAD	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
21	PEDDAPALLI	100%	100%	99%	99%	99%	99%	99%	99%	99%	99%	99%	99%	100%
22	RAJANNA	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
23	RANGAREDDY	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
24	SANGAREDDY	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
25	SIDDIPET	99%	99%	99%	99%	99%	99%	99%	99%	99%	99%	99%	99%	99%
26	SURYAPET	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
27	VIKARABAD	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	99%	100%
28	WANAPARTHY	99%	98%	98%	98%	98%	98%	98%	98%	98%	98%	98%	98%	99%
29	WARANGAL (R)	99%	99%	99%	82%	82%	82%	82%	82%	82%	82%	82%	82%	99%
30	WARANGAL (U)	98%	98%	98%	98%	98%	98%	98%	98%	98%	98%	98%	97%	98%
31	YADADRI	99%	99%	99%	99%	99%	99%	99%	99%	99%	99%	99%	99%	99%
Total		99%	99%	99%	99%	99%	99%	99%	99%	99%	99%	99%	99%	99%

3.3 Comparison of Data from MIS and AWP&B

COMPONENT	MIS	AWP&B
Institutions	28366	28623
Working Days	214	222
Coverage of children	1398158	1681632
CCH engaged	50704	52961
CCH Hon. (Rs. in Lakhs)	5698.66	5296.10
Cooking Cost (Rs. in Lakhs)	11778.6	25765.31
Food Grains (in MTs)	37222.47	44382.39

As per the above table it's clear that there is a mismatch in the data entered in MDM-MIS and data furnished in AWP&B 2018-19, in respect of the major indicators like coverage of children, Cook cum helpers engaged, amount of honorarium paid, cooking cost and utilization of food grains. State Government should monitor and take necessary action to ensure that correct data is entered in MDM-MIS.

The graphical representation of the differences in data from MDM-MIS and as submitted by the State through Annual Work Plan & Budget is given below:



3.4 Automated Monitoring System

State has started daily monitoring of the MDM scheme through SMS for 30th January, 2017 by adopting HP-NIC model. About 900 schools have reported daily data during February. State is advised to encourage all the schools to send the daily data through SMS for daily monitoring the MDM scheme.

4. Release of funds

The State Government releases the funds to the District Education Officers (DEOs) through treasuries and the DEOs release the required budget to the Mandals. The Head Masters (HMs) raise the bills as per meals availed in their schools to the Mandal Educational Officers (MEO). The MEOs after scrutinizing the claims, release the amount to the agencies through Treasury.

Entire transfer of funds from state to school level takes place through Treasuries and from Sub-Treasury to School/Agency accounts through e-transfer. There has been delay in releasing of State share, which has resulted in negative unspent balance towards State share in both cooking cost and honorarium to cook-cum-helpers. The State Government has decided to introduce Green Channel scheme from 2016-17 for advance release of funds.

5. Capacity Building

Training was organized to the HMs through video conference facility. A flip chart was developed depicting the hygienic practices to be followed while preparing and serving food and supplied to schools. The training is being organized at District Level, Mandal Level and at school level to all the cook-cum-helpers who are working under Mid Day Meal Scheme in the State. Posters depicting the cleanliness practices were developed and supplied to schools. Further, a book containing SOPs on preparation and serving of MDM was developed and supplied to districts for use in training sessions to cooking agencies.

6. Tasting of Meal

Instructions have been issued to all the District Educational Officers to ensure see that every day 2 parents should come to school for observation in serving of MDM, Prepare roster for parents every month to visit the school to supervise MDM and one teacher and one parent should taste the meal every day before serving the MDM to the students. The Teacher who is designated for monitoring MDM scheme (on rotation basis) tastes the food before serving.

In all the schools the HMs/Teachers are tasting MDM every day and recording in registers. In all the schools the HMs and Teachers are supervising the hand washing of children with soap before and after meals. There is a separate register maintaining and keep writing the comments by the parents and concerned authorities.

7. Grievance Redressal Mechanism

There is a dedicated child help line toll free number 1800-425-3525 at State level in the office of Commissioner & Director of School Education to receive problems being faced by the children. As soon as call is received message is sent to the MEO under intimation to the District Officers to solve the problem and submit action taken report through online within a week. In each District a dedicated landline is established for receiving grievances. MROs are authorized to take action on the Agencies in case of any deviations or untoward happenings if any. In Urban areas, a committee headed by the MRO identifies Community Development Societies, NGOs,

Urban SHGs, DWACRA, School Education Committees and other Agencies as implementing agencies after verifying their antecedents.

Based on the gravity of the complaint, maximum within a period of one week the complaints are disposed off. The details of complaints and action taken during 2017-18 are given below:

S.No	Nature of complaint	No. of complaints	Remarks	Action taken
1	Food Grain Related issue	1	Disposed	
2	Mis-appropriation of funds	2	Disposed	
3	Quality and Quantity of Mid Day Meal Scheme	4	Disposed	
4	Any unto-ward incident	1	Disposed	Disciplinary action initiated against the concerned HM and terminated the Implimenting Agency
Total		9		

8. Contingency Plan to avoid any untoward incident

The contact numbers of Local medical Officer, Health Center/Hospital, Police, Tahasildar and Mandal Education Officer are made available to schools for emergency help. 108 and 104 emergency services (Mobile medical vans) are being utilised in case of any untoward incident in Mid Day Meal Scheme and they are connected to the Local Hospitals/ Public Health Centers in case of any emergency.

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Part-C : Recommendations of Appraisal Team for 2018-19: PAB -MDM Proposals

S. N.	Component	PAB Approval 2017-18	Proposal for 2018-19	Recommendations by appraisal team
1	Institutions			
1.1	Primary	20424	20105	20105
1.2	Upper Primary	8999	8518	8518
2	Children			
2.1	Primary	1150000	1193149	1091000
2.2	Upper Primary	725000	718384	672000
2.3	NCLP	6341	2235	2235
3	Working Days			
3.1	Primary	225	225	225
3.2	Upper Primary	225	225	225
3.3	NCLP	295	295	295
4	Cook cum Helpers*			
4.1	Primary	34516	34516	34516
4.2	Upper Primary	19716	19716	19716
5	Drought			
5.1	Children (Pry)	Nil	Nil	Nil
5.2	Children (U Pry)	Nil	Nil	Nil
5.3	Working days	Nil	Nil	Nil
5.4	Cook-cum-helpers	Nil	Nil	Nil
6	Non Recurring			
6.1	Kitchen cum Store	Nil	Nil	Nil
6.2	Kitchen Devices	Nil	Nil	Nil
6.3	Kitchen Devices (Replacement)	Nil	Nil	Nil
7	Central Assistance			
7.1	Regular	Rs. 189.72 crore	Rs. 181.73 crore	Rs. 170.52 crore
7.2	Drought	Nil	Nil	Nil
7.3	Total	Rs. 189.72 crore	Rs. 181.73 crore	Rs. 170.52 crore

State: Telangana
QUANTIFICATION OF CENTRAL ASSISTANCE FOR 2018-19

A. Food grains

Sl.	Stage	No. of Children	Working days	Quantity (in MTs)
1	Primary (@ 100 gms per child per school day)	1091000	225	24547.5
2	U. Primary (@150 gms per child per school day)	672000	225	22680
3	NCLP (@150 gms per child per school day)	2235	295	98.90
4	Drought			
4.1	Primary	Nil	Nil	Nil
4.2	Upper Primary	Nil	Nil	Nil
TOTAL		1765235		47326.40

B. Cost of Food-grains, Cooking cost, Transport Assistance, Hon. to cook-cum-helpers and Management Monitoring and Evaluation (MME)

Sl. No.	Component/norm	Amount admissible (Rs. in lakh)
1	2	3
Primary		
1	Cost of Food grains @ Rs. 3000 per MT	736.43
2	Unit Cooking Cost- Rs. 4.13 per child per day	
2.1	Central Share @ Rs. 2.48 per child per day	6087.78
2.2	Minimum Mandatory State Share @ 1.65 per child per day	4050.34
3	Transportation Cost @ Rs. 750 Per MT food grains	184.11
4	Honorarium for cook cum Helper	
4.1	Central Share - @ Rs 600 for 10 months)	2070.96
4.2	State Share - @ Rs 400 for 10 months)	1380.64
5	Management Monitoring and Evaluation (MME) @ 1.8% of the i) Cost of food grains ii) Cooking cost iii) Cost of transportation and iv) Honorarium to cook – cum-helpers	163.43
Total Central Share		9242.70

Upper Primary		
6	Cost of Food grains @Rs. 3000 per MT	680.40
7	Unit Cooking Cost- Rs. 6.18 per child per day	
7.1	Central share @ Rs.3.71 per child per day	5609.52
7.2	Minimum Mandatory State Share @ Rs.2.47 per child per day	3734.64
8	Transportation cost @ Rs. 750 Per MT food grains	170.10
9	Honorarium for cook cum Helper	
9.1	Central Share - @ Rs 600 for 10 months)	1182.96
9.2	State Share - @ Rs 400 for 10 months)	788.64
10	Management Monitoring and Evaluation (MME) @ 1.8% of the 1) Cost of food grains 2) Cooking cost 3) Cost of transportation and 4) Honorarium to cook – cum-helpers	137.57
Total Central Share		7780.55
NCLP		
11	Cost of Food grains @Rs. 3000 per MT	2.97
12	Unit Cooking Cost- Rs. 6.18 per child per day	
12.1	Central share @ Rs.3.71 per child per day	24.46
12.2	Minimum Mandatory State Share @ Rs.2.47 per child per day	16.29
12.3	Transportation cost @ Rs. 750 Per MT food grains	0.74
12.4	Management Monitoring and Evaluation (MME) @ 1.8% of the 1) Cost of food grains 2) Cooking cost and 3) Cost of transportation	0.51
Total Central Share		28.68
Grand Total of Central Share (Primary + Upper Primary + NCLP)		17051.93

C. Drought : NIL

D. Non-recurring : **NIL**

E. Total Requirement of Funds for 2018-19

(Rs. in lakh)

Component		Centre Share	Minimum Mandatory State share
Recurring	Normal	17051.93	9970.54
	Drought	0	0
Non- recurring		0	0
Total		17051.93	9970.54

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